

Capacity Building for SDGs and MKUZA III Coordination and Reporting in Zanzibar : 2020 Annual Work Plan

| EXPECTED OUTPUTS   | PLANNED ACTIVITIES  | ACTIVITY DESCRIPTION   | TIMEFRAME  |   |  |        | RESPONSIBLE PARTY         | PLANNED BUDGET BUDGET DESCRIPTION | BUDGET (USD) |
|--|---|--|--|---|--|--------|---------------------------|-----------------------------------|--------------|
|  |   |  | Q1   | Q2  | Q3   | Q4     |                           |                                   |              |
| Output 1: Effective coordination and strategic leadership on SDGs and MKUZA III data for sustainable development established | Effective coordination and strategic leadership on MKUZA II/SDGs data for sustainable development established | 1.1.1: Facilitate meetings of MKUZA III Steering Committee, ZIP Sub Committee as well as Technical Working Groups of MKUZA III M&E Secretariat<br>1.1.2 Development of SDGs Roadmap (drafting, consultative meetings, printing and dissemination of the Roadmap)<br>1.1.3 Develop M&E systems and tools<br>1.1.4. Production of 2019/20 Annual SDGs Report<br>1.1.5 Support data collection for 2019/20 HBS<br>1.2.1: Remuneration of SDG's Coordination Specialist<br>1.3.1: Finalize development of National Strategy for Development of Statistics (NSDS)<br>1.3.2 Organise stakeholders consultative workshops on draft NSDS<br>2.1.1: Finalize the National statistics Policy<br>3.1.1: Organize annual national conference on the production and use of data for sustainable development<br>3.2.1 Conduct SDGs and MKUZA III awareness dialogue involving LGAs, community and religious leaders in 4 districts | 6,000  |   | 5,000  |        | ZPC                       | Contractual services              | 11,000       |
|  |   |  | 10,000   | 10,000  |  |        | ZPC/UNDP Economic Adviser | Contractual services              | 20,000       |
|  |   |  |  | 20,000  |  |        | ZPC/UNDP Economic Adviser | Contractual services              | 20,000       |
|  |   |  |  |   |  |        | ZPC/UNDP Economic Adviser | Contractual services              | 20,000       |
|  |   |  |  | 20,000  |  |        | ZPC                       | Contractual services              | 20,000       |
|  |   |  | 30,000   |   |  |        | OCCGS                     | Contractual services              | 30,000       |
|  |   |  | 9,000  | 9,000   | 9,000  | 9,000  | UNDP                      | Contractual services              | 36,000       |
|  |   |  | 30,000   |   |  |        | OCCGS                     | Contractual services              | 30,000       |
|  |   |  | 15,000   |   |  |        |                           |                                   | 15,000       |
|  |   |  | Output 2: Improved national statistical frameworks and systems | Review governance and institutional frameworks to allow national statistical systems to meet the demands and opportunities of constantly evolving data ecosystems<br>Sub-Total (Output 2) | 2.1.1: Finalize the National statistics Policy<br>3.1.1: Organize annual national conference on the production and use of data for sustainable development | 20,000 | 10,000                    |                                   |              |
| 20,000   |   |  |  |   |  |        | OCCGS                     | Contractual services              | 30,000       |
| Output 3 : Strengthened multi-stakeholder partnerships for sustainable development data.                                     | Organize MKUZA/SDGs awareness campaigns   | 3.2.1 Conduct SDGs and MKUZA III awareness dialogue involving LGAs, community and religious leaders in 4 districts   | 6,000  | 6,000   |  |        | ANGOZA                    | Contractual services              | 12,000       |
|  |   |  |  | 30,000  |  |        | OCCGS                     | Contractual services              | 30,000       |

